

表 6-1 歲入來源別預決算

Table 6-1 Budget and Settled Account of Revenues by Sources

中華民國100年度

單位：新臺幣千元、N.T.\$1,000

科 目 Item	本年度 This year			上年度 The previous year		
	預算數 Budget (1)	決算數 Settled (2)	比較增減數 Difference (2)-(1)	預算數 Budget (1)	決算數 Settled (2)	比較增減數 Difference (2)-(1)
經常門資本門合計 Total	147	211	64	...	...	...
經常門合計 Subtotal of Current	147	211	64	...	...	...
罰款及賠償收入 Fines and Indemnities	—	—	—	...	...	...
賠償收入 Indemnities	—	—	—	...	...	...
一般賠償收入 General Indemnities	—	—	—	...	...	...
規費收入 Fees	140	116	-24	...	...	...
行政規費收入 Administrative Fees	—	—	—	...	...	...
證照費 Licenses Issued	—	—	—	...	...	...
使用規費收入 Use Fees	140	116	-24	...	...	...
資料使用費 for Data Use	—	—	—	...	...	...
場地設施使用費 for Facilities Use	82	73	-9	...	...	...
服務費 for Services Use	58	43	-15	...	...	...
財產收入 Public Property	7	24	17	...	...	...
財產孳息 Interest Derived from Prop.	7	14	7	...	...	...
利息收入 Interest	7	14	7	...	...	...
廢舊物資售價 Waste materials price	—	10	10	...	...	...
廢舊物資售價 Waste materials price	—	10	10	...	...	...
其他收入 Others	—	71	71	...	...	...
雜項收入 Miscellaneous	—	71	71	...	...	...
收回以前年度歲出 Recovery of Previous	—	—	—	...	...	...
其他雜項收入 Other Miscellaneous	—	71	71	...	...	...

資料來源：本所會計室

Source: Accounting & Statistics Bureau of Central District

表 6-2 歲出預決算

Table 6-2 Budgets and Settled Account of Expenditures

中華民國100年度

單位：新臺幣千元、N.T.\$1,000

科 目 Item	本年度 This year			上年度 The previous year		
	預算數 Budget (1)	決算數 Settled (2)	比較 增減數 Difference (2)-(1)	預算數 Budget (1)	決算數 Settled (2)	比較 增減數 Difference (2)-(1)
總計 Grand Total	61,043	52,774	-8,269	...	...	...
經常門資本門合計 Total of Current & Capital	52,967	44,698	-8,269	...	...	...
經常門合計 Subtotal of Current	51,524	43,391	-8,133	...	...	...
一般行政 General Admin. Affairs	30,079	23,929	-6,150	...	...	...
行政管理 Admin. Management	30,079	23,929	-6,150	...	...	...
區公所業務 District Office Affairs	16,088	14,546	-1,542	...	...	...
民政業務 Civil Affairs	15,450	14,022	-1,428	...	...	...
經建業務 Economic & Construction	448	382	-66	...	...	...
人文業務 Humanities Affairs	190	142	-48	...	...	...
社政業務 Social Affairs	5,357	4,916	-441	...	...	...
社會福利 Social Welfare	5,357	4,916	-441	...	...	...
資本門合計 Subtotal of Capital	1,443	1,307	-136	...	...	...
一般建築及設備 General Building & Equipment	1,443	1,307	-136	...	...	...
一般建築及設備 General Building & Equipment	1,443	1,307	-136	...	...	...
統籌科目 Retirement & Pension Affairs	8,076	8,076	—	...	...	...

資料來源：本所會計室

Source: Accounting & Statistics Bureau of Central District